



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

December 2020 - March 2021

Ian Hudspeth
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: *5 November 2020*

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council <i>Councillor Ian Hudspeth</i>	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council <i>Councillor Mrs Judith Heathcoat</i>	Governance and Internal management; HR & industrial relations; policy co-ordination; Fire & Rescue; Trading Standards; Gypsy and Travellers; Emergency Planning; the Prevent agenda
Cabinet Member for Adult Social Care & Public Health <i>Councillor Lawrie Stratford</i>	Adult Social Care; Public Health; Champion for Mental Health
Cabinet Member for Children & Family Services <i>Councillor Steve Harrod</i>	Statutory Lead Member for Children's Services
Cabinet Member for Council Business & Partnerships <i>Councillor Ian Corkin</i>	Partnerships including Cherwell Partnership Agreement; Broadband; ICT; Customer Services; Communications; Business Efficiency; support for SMEs
Cabinet Member for Education & Cultural Services <i>Councillor Lorraine Lindsay-Gale</i>	Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism
Cabinet Member for Environment <i>Councillor Yvonne Constance OBE</i>	Strategic highways & rail; minerals strategy; strategic waste & waste management; environment management; flooding; planning; Climate Change; Connecting Oxfordshire; Zero Emission Zone; Workplace Parking
Cabinet Member for Finance <i>Councillor David Bartholomew</i>	Finance; Property; Investment & Procurement
Cabinet Member for Highways Delivery & Operations <i>Councillor Liam Walker</i>	Highways delivery and operations
Cabinet Member for Local Communities <i>Councillor Mark Gray</i>	Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working

The Forward Plan

11 November 2020

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Proposed Expansion of St Edburg's CE School, Bicester (Ref: 2020/142)</p> <p>To seek approval for the expansion of St Edburg's CE School, Bicester, onto a slit site.</p>	<p>Cabinet Member for Education & Cultural Services (11 November 2020)</p>	No	None	Statutory representations		<p>Cabinet Member for Education & Cultural Services</p>	<p>Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418</p>	<p>Director for Children's Services</p>

17 November 2020

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Supporting People to Live Well at Home - Future Commissioning & Partnership Arrangements (Ref: 2020/061)</p> <p>To inform Cabinet that we have gone out to the market for the recommissioning of Homecare and Reablement Contracts as per agreed decision making process.</p>	<p>Cabinet Member for Adult Social Care & Public Health (17 November 2020)</p>	No	None	N/A	<p>Decision due date for Cabinet Member for Adult Social Care & Public Health changed from 13/10/2020 to 17/11/2020. Reason: Further work required.</p>	<p>Cabinet Member for Adult Social Care & Public Health</p>	<p>Helen Wake, Strategic Commissioning Manager - Homecare Tel: 07554 103421</p>	<p>Head of Older People Commissioning & Markets</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - September 2020 (Ref: 2020/094)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (17 November 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
<p>Workforce Report and Staffing Data - Quarter 2 - July - September 2020 (Ref: 2020/095)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (17 November 2020)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Director of Human Resources
<p>Treasury Management Mid-Term Review (2020/21) (Ref: 2020/093)</p> <p>To provide a mid-term review of Treasury Management Activity in 2020/21 in accordance with the CIPFA code of practice.</p>	Cabinet (17 November 2020)	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance

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19 November 2020

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: A40 West of Wolvercote Roundabout - Proposed 40mph Speed Limit, Bus Lane, Turning Restrictions and Weight Limit (Ref: 2020/124)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 08/10/2020 to 19/11/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Paul Knight, Project Sponsor - Major Transport Projects Tel: 07584 909528</p>	Director for Community Operations (Interim)
<p>Oxford: Navigation Way Area - Proposed CPZ (Ref: 2020/079)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 08/10/2020 to 19/11/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p>	Director for Community Operations (Interim)
<p>Oxford: Headington Quarry Area - Proposed CPZ (Ref: 2020/054)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 08/10/2020 to 19/11/2020. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p>	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Brize Norton: Ting Tang Lane by A40 - Proposed Prohibition of Vehicles (Ref: 2020/055)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 08/10/2020 to 19/11/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>South & Vale: Various Locations - Proposed New and Deleted Disabled Persons Parking Places (DPPP) (Ref: 2020/130)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: Brasenose Road and Slade Road - Proposed Traffic Calming Measures and 20mph Speed Limit (Ref: 2020/131)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (19 November 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Didcot: Larch Drive and Adjacent Roads - Proposed 20mph Speed Limit (Ref: 2020/132)</p> <p>To seek approval of the proposals.</p>	<p>Cabinet Member for Environment (19 November 2020)</p>	<p>No</p>	<p>None</p>	<p>Key Stakeholders and Local Residents</p>		<p>Cabinet Member for Environment</p>	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568</p>	<p>Director for Community Operations (Interim)</p>
<p>Milton (Vale): Milton Hill - Proposed Traffic Calming Measures and 30mph Speed Limit (Ref: 2020/133)</p> <p>To seek approval of the proposals.</p>	<p>Cabinet Member for Environment (19 November 2020)</p>	<p>No</p>	<p>None</p>	<p>Key Stakeholders and Local Residents</p>		<p>Cabinet Member for Environment</p>	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568</p>	<p>Director for Community Operations (Interim)</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Weston on the Green: Proposed 20mph Speed Limit on Village Roads (Ref: 2020/134)</p> <p>To seek approval of the proposals.</p>	<p>Cabinet Member for Environment (19 November 2020)</p>	<p>No</p>	<p>None</p>	<p>Key Stakeholders and Local Residents</p>		<p>Cabinet Member for Environment</p>	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045</p>	<p>Director for Community Operations (Interim)</p>
<p>Banbury: A422 Stratford Road - Proposed Extension of 30mph Speed Limit (Ref: 2020/136)</p> <p>To seek approval of the proposals.</p>	<p>Cabinet Member for Environment (19 November 2020)</p>	<p>No</p>	<p>None</p>	<p>Key Stakeholders and Local Residents</p>		<p>Cabinet Member for Environment</p>	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Shady Ateeg, Technical Engineer - Road Agreement Team Tel: 07393 001033</p>	<p>Director for Community Operations (Interim)</p>

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15 December 2020

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - October 2020 (Ref: 2020/105)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (15 December 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
<p>A40 Science Transit 2 Funding and Full Business Case Submission (Ref: 2020/141)</p> <p>To authorise the delegation of authority for submission of business case to Director and Cabinet Member for Environment.</p>	Cabinet (15 December 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Environment	Dominic Donnini, A40 Programme Lead Tel: 07717 134069	Assistant Director for Growth & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxfordshire Strategic Vision (Ref: 2020/154)</p> <p>To consider and comment on a Draft Strategic Vision for Oxfordshire, as part of a wider public engagement exercise.</p>	Cabinet (15 December 2020)	No	None	N/A		Cabinet Member for Environment	Susan Halliwell, Director for Planning & Place Tel: 07500 109185	Director for Planning & Place
<p>Capital Programme Monitoring Report - October 2020 (Ref: 2020/103)</p> <p>Finance report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (15 December 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
<p>Voluntary and Community Sector Infrastructure Contract (Ref: 2020/143)</p> <p>To provide a proposal for the extension of the infrastructure contract to the Oxfordshire Voluntary and Community Sector for April 2021-March 2022.</p>	Cabinet Member for Local Communities (15 December 2020)	No	None	N/A		Cabinet Member for Local Communities	Emily Schofield, Locality and Partnership Team Leader Tel: 07881 311707	Head of Strategy

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17 December 2020

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: Cowley Centre West Area - Proposed CPZ (Ref: 2020/053)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/11/2020 to 17/12/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Chesterton: Alchester Road and Orchard Rise - Proposed Waiting Restrictions (Ref: 2020/137)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/11/2020 to 17/12/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Cowley Centre East Area - Proposed CPZ (Ref: 2020/052)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/11/2020 to 17/12/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Bodicote: High Street/Wykhams Lane Junction - Proposed No Waiting at Any Time Restrictions (Ref: 2020/145)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045</p>	Director for Community Operations (Interim)
<p>Chesterton: Wendlebury Road - Proposed No Waiting at Any Time Restrictions (Ref: 2020/146)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Mike Smith, Road Agreements Team Leader (Cherwell & West) Tel: 07881 311704</p>	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Cumnor: Oxford Road - Proposed 30mph Speed Limit (Ref: 2020/147)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Mark Francis, Senior Traffic Technician Tel: (01235) 466118</p>	Director for Community Operations (Interim)
<p>Didcot: Lower Broadway - Proposed Bus Stop Clearway (Ref: 2020/148)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568</p>	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Faringdon: A417 Park Road and Henry Blake Way - Proposed No Waiting at Any Time Restrictions (Ref: 2020/149)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Ian Clarke, Principal Adoptions Engineer (Road Agreement Team - Cherwell & West) Tel: 07775 695927</p>	Director for Community Operations (Interim)
<p>Oxford: Armstrong Road - Proposed No Waiting at Any Time Restrictions (Ref: 2020/150)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Michelle Plowman, Principal Engineer (Road Agreements Team - S&V) Tel: 07557 082567</p>	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Eynsham: Acre End Street and Witney, Corn Street and Newlands - Proposed Build Outs at Bus Stops (Ref: 2020/151)</p> <p>To seek approval of the proposals.</p>	<p>Cabinet Member for Environment (17 December 2020)</p>	<p>No</p>	<p>None</p>	<p>Key Stakeholders and Local Residents</p>		<p>Cabinet Member for Environment</p>	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>David Bellchamber, Officer - Bus Infrastructure Tel: 07939 576546</p>	<p>Director for Community Operations (Interim)</p>
<p>Oxford: Old Marston Area - Informal Consultation on Proposed CPZ (Ref: 2020/152)</p> <p>To seek approval of the proposals.</p>	<p>Cabinet Member for Environment (17 December 2020)</p>	<p>No</p>	<p>None</p>	<p>Key Stakeholders and Local Residents</p>		<p>Cabinet Member for Environment</p>	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>James Whiting, Principal Officer - Parking Tel: 07584 581187</p>	<p>Director for Community Operations (Interim)</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: Oxford Road, Littlemore - Proposed Traffic Calming Measures (Ref: 2020/153)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (17 December 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p>	Director for Community Operations (Interim)

19 January 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Delegated Powers - January 2021 (Ref: 2020/119)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (19 January 2021)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - November 2020 (Ref: 2020/118)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	<p>Cabinet (19 January 2021)</p>	<p>No</p>	<p>None</p>	<p>N/A</p>		<p>Deputy Leader of the Council</p> <p>Cabinet Member for Finance</p>	<p>Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786</p> <p>Hannah Doney, Head of Corporate Finance Tel: 07584 174654</p>	<p>Corporate Director Customers & Organisational Development</p> <p>Director of Finance</p>
<p>Local Transport and Connectivity Plan - Vision and Objectives Document (Ref: 2020/138)</p> <p>To seek agreement of a Local Transport Connectivity Plan Vision and Objective Document for 6 weeks consultation.</p>	<p>Cabinet (19 January 2021)</p>	<p>No</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Environment</p>	<p>James Gagg, Infrastructure Strategy Team Leader (Interim) Tel: 07776 997303</p> <p>Joseph Kay, Strategic Transport Lead Tel: 07827 979234</p>	<p>Director for Planning & Place</p>

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Budget & Business Planning Report 2021/22 - January 2021 (Ref: 2020/117)</p> <p>Cabinet proposes 2021/22 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback. Includes the Review of Charges.</p>	<p>Cabinet (19 January 2021)</p>	<p>Yes - Revenue Expenditure > £500,000</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Finance</p>	<p>Hannah Doney, Head of Corporate Finance Tel: 07584 174654</p>	<p>Director of Finance</p>

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21 January 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Banbury: A361 North of M40 J11 Roundabout - Proposed 40mph Speed Limit and Bus Stop Clearway (Ref: 2020/144)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 January 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 17/12/2020 to 21/01/2021. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Adam Barrett, Senior Engineer (Road Agreement Team - Cherwell & West) Tel: 07919 175889</p>	Director for Community Operations (Interim)

10 February 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Formal Approval of Early Years Funding Formula 2021/22 (Ref: 2020/129)</p> <p>To seek formal approval of the Early Years Funding Formula for 2021/22.</p>	Cabinet Member for Education & Cultural Services (10 February 2021)	Yes - Affects more than 1 division	None	Schools Forum and Early Years providers		Cabinet Member for Education & Cultural Services	Sarah Fogden, Finance Business Partner Tel: 07557 082613	Director for Children's Services

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23 February 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxfordshire Fire & Rescue Service's Community Risk Management Plan 2021/2022 (Ref: 2020/128)</p> <p>To seek approval of the CRMP document and the 6 Projects prescribed within as the activities being undertaken for the subsequent 12 month period.</p>	Deputy Leader of the Council (23 February 2021)	No	None	N/A		Deputy Leader of the Council	Don Crook, Organisational Risk & Assurance Officer Tel: 07775 827259	Director for Community Safety and Chief Fire Officer
<p>Business Management & Monitoring Report - December 2020 (Ref: 2020/126)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (23 February 2021)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Workforce Report and Staffing Data - Quarter 3 - October-December 2020 (Ref: 2020/127)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (23 February 2021)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Director of Human Resources

25 February 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Radley: Church Road - Proposed Zebra Crossing (Ref: 2020/110)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (25 February 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/01/2021 to 25/02/2021. Reason: Further work required.	Cabinet Member for Environment	<p>Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704</p> <p>Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568</p>	Director for Community Operations (Interim)

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16 March 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - January 2021 (Ref: 2020/140)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (16 March 2021)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
<p>Capital Programme Monitoring Report - January 2021 (Ref: 2020/139)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (16 March 2021)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance

Decisions listed in this Plan for each Cabinet Member

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. November 2020 items included for ease of reference.

Leader

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Delegated Powers - January 2021	Cabinet	19 January 2021	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2020/119

Deputy Leader of the Council and Cabinet Member for Finance

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - September 2020	Cabinet	17 November 2020	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/094

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Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - October 2020	Cabinet	15 December 2020	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/105
Business Management & Monitoring Report - November 2020	Cabinet	19 January 2021	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/118
Business Management & Monitoring Report - December 2020	Cabinet	23 February 2021	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/126
Business Management & Monitoring Report - January 2021	Cabinet	16 March 2021	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/140

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Deputy Leader of the Council

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Workforce Report and Staffing Data - Quarter 2 - July - September 2020	Cabinet	17 November 2020	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/095
Workforce Report and Staffing Data - Quarter 3 - October-December 2020	Cabinet	23 February 2021	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/127
Oxfordshire Fire & Rescue Service's Community Risk Management Plan 2021/2022	Deputy Leader of the Council	23 February 2021	No	Don Crook, Organisational Risk & Assurance Officer Tel: 07775 827259	2020/128

Cabinet Member for Adult Social Care & Public Health

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Supporting People to Live Well at Home - Future Commissioning & Partnership Arrangements	Cabinet Member for Adult Social Care & Public Health	17 November 2020	No	Helen Wake, Strategic Commissioning Manager - Homecare Tel: 07554 103421	2020/061

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Cabinet Member for Education & Cultural Services

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Proposed Expansion of St Edburg's CE School, Bicester	Cabinet Member for Education & Cultural Services	11 November 2020	No	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	2020/142
Formal Approval of Early Years Funding Formula 2021/22	Cabinet Member for Education & Cultural Services	10 February 2021	Yes - Affects more than 1 division	Sarah Fogden, Finance Business Partner Tel: 07557 082613	2020/129

Cabinet Member for Environment

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: A40 West of Wolvercote Roundabout - Proposed 40mph Speed Limit, Bus Lane, Turning Restrictions and Weight Limit	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Paul Knight, Project Sponsor - Major Transport Projects Tel: 07584 909528	2020/124
Oxford: Navigation Way Area - Proposed CPZ	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/079
Oxford: Headington Quarry Area - Proposed CPZ	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/054

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Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Brize Norton: Ting Tang Lane by A40 - Proposed Prohibition of Vehicles	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/055
South & Vale: Various Locations - Proposed New and Deleted Disabled Persons Parking Places (DPPP)	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/130
Didcot: Brasenose Road and Slade Road - Proposed Traffic Calming Measures and 20mph Speed Limit	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2020/131
Didcot: Larch Drive and Adjacent Roads - Proposed 20mph Speed Limit	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2020/132
Milton (Vale): Milton Hill - Proposed Traffic Calming Measures and 30mph Speed Limit	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2020/133

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Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Weston on the Green: Proposed 20mph Speed Limit on Village Roads	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	2020/134
Banbury: A422 Stratford Road - Proposed Extension of 30mph Speed Limit	Cabinet Member for Environment	19 November 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Shady Ateeg, Technical Engineer - Road Agreement Team Tel: 07393 001033	2020/136
A40 Science Transit 2 Funding and Full Business Case Submission	Cabinet	15 December 2020	Yes - Capital Expenditure >£1m	Dominic Donnini, A40 Programme Lead Tel: 07717 134069	2020/141
Oxfordshire Strategic Vision	Cabinet	15 December 2020	No	Susan Halliwell, Director for Planning & Place Tel: 07500 109185	2020/154
Oxford: Cowley Centre West Area - Proposed CPZ	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/053
Chesterton: Alchester Road and Orchard Rise - Proposed Waiting Restrictions	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/137

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Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Cowley Centre East Area - Proposed CPZ	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/052
Bodicote: High Street/Wykhams Lane Junction - Proposed No Waiting at Any Time Restrictions	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	2020/145
Chesterton: Wendlebury Road - Proposed No Waiting at Any Time Restrictions	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Mike Smith, Road Agreements Team Leader (Cherwell & West) Tel: 07881 311704	2020/146
Cumnor: Oxford Road - Proposed 30mph Speed Limit	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Mark Francis, Senior Traffic Technician Tel: (01235) 466118	2020/147
Didcot: Lower Broadway - Proposed Bus Stop Clearway	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2020/148

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Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Faringdon: A417 Park Road and Henry Blake Way - Proposed No Waiting at Any Time Restrictions	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ian Clarke, Principal Adoptions Engineer (Road Agreement Team - Cherwell & West) Tel: 07775 695927	2020/149
Oxford: Armstrong Road - Proposed No Waiting at Any Time Restrictions	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Michelle Plowman, Principal Engineer (Road Agreements Team - S&V) Tel: 07557 082567	2020/150
Eynsham: Acre End Street and Witney, Corn Street and Newlands - Proposed Build Outs at Bus Stops	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 David Bellchamber, Officer - Bus Infrastructure Tel: 07939 576546	2020/151
Oxford: Old Marston Area - Informal Consultation on Proposed CPZ	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 James Whiting, Principal Officer - Parking Tel: 07584 581187	2020/152

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Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Oxford Road, Littlemore - Proposed Traffic Calming Measures	Cabinet Member for Environment	17 December 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859,	2020/153
Local Transport and Connectivity Plan - Vision and Objectives Document	Cabinet	19 January 2021	No	James Gagg, Infrastructure Strategy Team Leader (Interim) Tel: 07776 997303 Joseph Kay, Strategic Transport Lead Tel: 07827 979234	2020/138
Banbury: A361 North of M40 J11 Roundabout - Proposed 40mph Speed Limit and Bus Stop Clearway	Cabinet Member for Environment	21 January 2021	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Adam Barrett, Senior Engineer (Road Agreement Team - Cherwell & West) Tel: 07919 175889	2020/144
Radley: Church Road - Proposed Zebra Crossing	Cabinet Member for Environment	25 February 2021	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2020/110

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Cabinet Member for Finance

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Treasury Management Mid-Term Review (2020/21)	Cabinet	17 November 2020	No	Tim Chapple, Treasury Manager Tel: 07917 262935	2020/093
Capital Programme Monitoring Report - October 2020	Cabinet	15 December 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/103
Budget & Business Planning Report 2021/22 - January 2021	Cabinet	19 January 2021	Yes - Revenue Expenditure > £500,000	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/117
Capital Programme Monitoring Report - January 2021	Cabinet	16 March 2021	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/139

Cabinet Member for Local Communities

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Voluntary and Community Sector Infrastructure Contract	Cabinet Member for Local Communities	15 December 2020	No	Emily Schofield, Locality and Partnership Team Leader Tel: 07881 311707	2020/143